— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

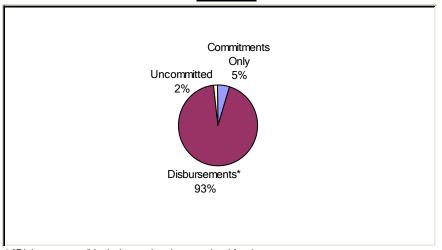


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): LYNCHBURG, VA PJ Since: 1994

(1) Status of Funds

Total HOME Allocations Received: \$5,186,568



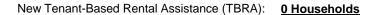
^{* &}quot;Disbursements" include previously committed funds.

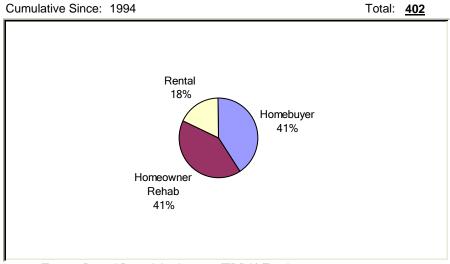
Net Increase: 1

(2) Unit Production - Completions

Rental
0%
Homebuyer
0%
Homeowner
Rehab
100%

Last Quarter (April 1 - June 30, 2006):

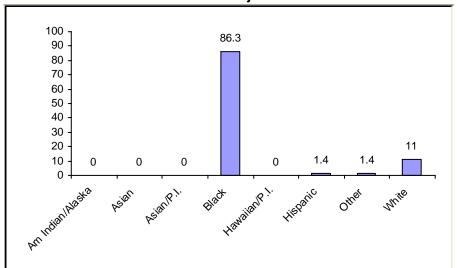




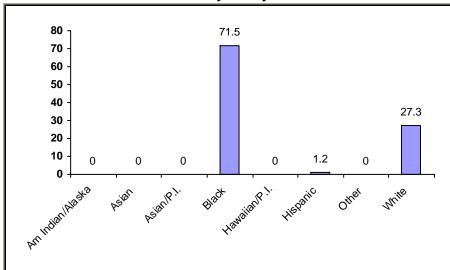
Tenant-Based Rental Assistance (TBRA) Total: 0 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



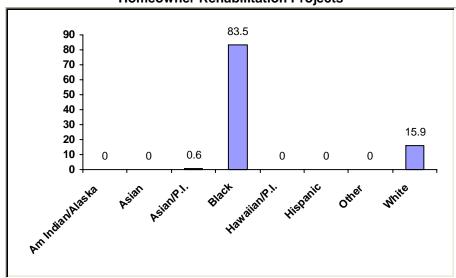
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$9,522

Avg. Total Dev. Cost (TDC)* Per Unit: \$22,307

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$13,393

